

**Communities & Resources
Head of Culture & Leisure Services**

ANNEX D

(B) Charges determined by Committee

*VAT inclusive

Income Source	Charges 2014/15 (from April 2014) £	Charges 2015/16 (from April 2015) £	Operative Date of Latest Notified Charge	Basis of Increase
FAIRKYTES				
Per Hourly Rate up to 6.00PM <i>unless otherwise stated</i>				
Main Room		17.00	01/04/15	New Charge
Three hour hire discount	30.00	37.00	01/04/15	S
Room 12		14.00	01/04/15	New Charge
Three hour hire discount	25.00	30.50	01/04/15	S
Room 13		10.00	01/04/15	New Charge
Three hour hire discount	18.50	22.60	01/04/15	S
Room 9		10.00	01/04/15	New Charge
Three hour hire discount	17.50	21.50	01/04/15	S
Art Room		12.00	01/04/15	New Charge
Three hour hire discount	20.50	25.00	01/04/15	S
Sculpture		9.00	01/04/15	New Charge
Three hour hire discount	16.50	20.00	01/04/15	S
Pottery		7.00	01/04/15	New Charge
Three hour hire discount	12.00	14.50	01/04/15	S
Studio 1		25.00	01/04/15	New Charge
Three hour hire discount	44.00	54.00	01/04/15	S
Studio 2		16.50	01/04/15	New Charge
Three hour hire discount	29.50	36.00	01/04/15	S
Studio 3		10.00	01/04/15	New Charge
Three hour hire discount	18.00	22.00	01/04/15	S
Billet Studio 1		16.50	01/04/15	New Charge
Three hour hire discount	29.50	36.00	01/04/15	S
Billet Studio 2		10.00	01/04/15	New Charge
Three hour hire discount	18.00	22.00	01/04/15	S
NB The above are maximum charges that are to be applied. Managers will have the discretion to negotiate lower charges per hour/session if a hirer commits to a long term hire, with such discounts to be agreed by the Head of Service.				

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FAIRKYTES				
Per Hour (Mon to Fri from 6pm to close & Sat & Sun all day)				
Main Room		20.00	01/04/15	New Charge
Three hour hire discount	36.00	44.00	01/04/15	S
Room 12		17.00	01/04/15	New Charge
Three hour hire discount	30.00	36.60	01/04/15	S
Room 13		14.00	01/04/15	New Charge
Three hour hire discount	25.00	30.50	01/04/15	S
Room 9		11.00	01/04/15	New Charge
Three hour hire discount	20.50	25.00	01/04/15	S
Art Room		17.00	01/04/15	New Charge
Three hour hire discount	29.50	36.00	01/04/15	S
Sculpture		10.00	01/04/15	New Charge
Three hour hire discount	18.50	22.50	01/04/15	S
Pottery		8.00	01/04/15	New Charge
Three hour hire discount	14.00	17.00	01/04/15	S
Studio 1 (excludes Saturday evenings)		33.00	01/04/15	New Charge
Three hour hire discount	58.00	70.00	01/04/15	S
Studio 2		19.00	01/04/15	New Charge
Three hour hire discount	34.50	42.00	01/04/15	S
Studio 3		12.00	01/04/15	New Charge
Three hour hire discount	22.00	27.00	01/04/15	S
Billet Studio 1		19.00	01/04/15	New Charge
Three hour hire discount	34.50	42.00	01/04/15	S
Billet Studio 2		12.00	01/04/15	New Charge
Three hour hire discount	22.00	26.50	01/04/15	S
Sole Occupancy of Studio/Workshop/Store	168.50	180.00	01/04/15	I/N

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Saturday and Sunday Evening Studio 1 (main hall)				
Saturday 6.00pm - 11pm	210.00	260.00	01/04/15	I/N
Sunday 6.00pm - 10.30pm	195.00	230.00	01/04/15	I/N
Friday 6.00-10.30pm Private/Commercial rate	0.00	180.00	01/04/15	New Charge
NB The above are maximum charges that are to be applied. Managers will have the discretion to negotiate lower charges per hour/session if a hirer commits to a long term hire, with such discounts to be agreed by the Head of Service.				
FOOTBALL AT PARKS WITH CRICKET (28 WEEKS)				
Pavilion with washing facilities				
Adult				
Each Saturday or Sunday during Season	1,548.90	1,564.40	01/04/15	I/N
Each alternate Saturday or Sunday during Season	781.70	789.50	01/04/15	I/N
Additional Matches during Season	55.55	56.10	01/04/15	I/N
Junior (under 18)				
Each Saturday or Sunday during Season	759.15	766.75	01/04/15	I/N
Each alternate Saturday or Sunday during Season	353.60	357.15	01/04/15	I/N
Additional Matches during Season	27.20	27.50	01/04/15	I/N
Pavilion without washing facilities Each Saturday or Sunday during Season				
Adult				
Each Saturday or Sunday during Season	1,283.80	1,296.65	01/04/15	I/N
Each alternate Saturday or Sunday during Season	629.40	635.70	01/04/15	I/N
Additional Matches during Season	44.60	45.05	01/04/15	I/N

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Junior (under 18)				
Each Saturday or Sunday during Season	580.95	586.75	01/04/15	I/N
Each alternate Saturday or Sunday during Season	290.40	293.30	01/04/15	I/N
Additional Matches during Season No Pavilion Facilities	20.70	20.90	01/04/15	I/N
No Pavilion Facilities				
Adult				
Each Saturday or Sunday during Season	931.40	940.70	01/04/15	I/N
Each alternate Saturday or Sunday during Season	471.10	475.80	01/04/15	I/N
Additional Matches during Season	33.80	34.15	01/04/15	I/N
Junior (under 18)				
Each Saturday or Sunday during Season	432.00	436.30	01/04/15	I/N
Each alternate Saturday or Sunday during Season	215.70	217.85	01/04/15	I/N
Additional Matches during Season	14.60	14.75	01/04/15	I/N
FOOTBALL AT PARKS WITH NO CRICKET (32 WEEKS)				
Pavilion with washing facilities				
Adult				
Each Saturday or Sunday during Season	1,798.40	1,816.40	01/04/15	I/N
Each alternate Saturday or Sunday during Season	899.75	908.75	01/04/15	I/N
Additional Matches during Season	56.60	57.15	01/04/15	I/N

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Junior (under 18)				
Each Saturday or Sunday during Season	816.55	824.70	01/04/15	I/N
Each alternate Saturday or Sunday during Season	408.50	412.60	01/04/15	I/N
Additional Matches during Season	25.20	25.45	01/04/15	I/N
Pavilion without washing facilities				
Adult				
Each Saturday or Sunday during Season	1,424.75	1,439.00	01/04/15	I/N
Each alternate Saturday or Sunday during Season	711.75	718.85	01/04/15	I/N
Additional Matches during Season	44.60	45.05	01/04/15	I/N
Junior (under 18)				
Each Saturday or Sunday during Season	657.70	664.30	01/04/15	I/N
Each alternate Saturday or Sunday during Season	328.80	332.10	01/04/15	I/N
Additional Matches during Season	20.70	20.90	01/04/15	I/N
No Pavilion Facilities				
Adult				
Each Saturday or Sunday during Season	1,074.30	1,085.05	01/04/15	I/N
Each alternate Saturday or Sunday during Season	537.40	542.75	01/04/15	I/N

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Junior (under 18)				
Each Saturday or Sunday during Season	492.30	497.25	01/04/15	I/N
Each alternate Saturday or Sunday during Season	246.00	248.45	01/04/15	I/N
MINI SOCCER				
1 Hour Slot each Saturday or Sunday during season	329.70	333.00	01/04/15	I/N
1 Hour Slot alternate Saturday or Sunday during season	164.30	165.95	01/04/15	I/N
RUGBY				
Per game	10.90	11.00	01/04/15	I/N
CRICKET				
No Pavilion Facilities				
Adults Each Saturday or Sunday during Season	1,333.80	1,347.15	01/04/11	I/N
Colts (under 18) Teams Each Saturday or Sunday during Season	666.90	673.60	01/04/15	I/N
Occasional Matches Adults	74.15	74.90	01/04/15	I/N
Occasional Matches Colts Team	37.00	37.40	01/04/15	I/N
Pitches with Pavilions				
Adults Each Saturday or Sunday during Season	2,395.60	2,419.55	01/04/15	I/N
Adults Additional Bank Holiday Mondays 3 per season	798.35	806.35	01/04/15	I/N
Adults Alternate Saturday or Sunday	1,197.80	1,209.80	01/04/15	I/N
Colts (under 18) Teams Each Saturday or Sunday during Season	1,197.80	1,209.80	01/04/15	I/N

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Colts (under 18) Teams Additional Bank Holiday Mondays (per game)	399.20	403.20	01/04/15	I/N
Colts (under 18) Teams Alternate Saturday or Sunday	599.00	605.00	01/04/15	I/N
Occasional Matches Adults	133.00	134.35	01/04/15	I/N
Occasional Matches Colts (under 18) Team	66.50	67.15	01/04/15	I/N
Boot camps & Personal Training				
1-6 People per 2 hour session	6.15	6.20	01/04/15	I/N
6-12 People per 2 hour session	12.25	12.40	01/04/15	I/N
12-20 People per 2 hour session	20.40	20.60	01/04/15	I
20-30 People per 2 hour session	30.60	30.90	01/04/15	I
HORNCHURCH STADIUM				
Weekday Use by Athletics Clubs (excluding training session)				
Half Day	0.00	0.00	01/04/15	S/N
Full Day	0.00	0.00	01/04/15	S/N
Saturday Use by Athletics Clubs (excluding training session)				
Half Day	98.50	99.50	01/04/15	I/N
Full Day	182.00	184.00	01/04/15	I/N
Sunday Use by Athletics Clubs (excluding training session)				
Half Day	129.75	131.00	01/04/15	I/N
Full Day	247.25	249.75	01/04/15	I/N

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Income Source	Charges 2014/15 (from April 2014) £	Charges 2015/16 (from April 2015) £	Operative Date of Latest Notified Charge	Basis of Increase
Use by Schools (excluding training session)				
Half Day	78.50	92.00	01/04/15	S
Full Day	154.50	195.00	01/04/15	S
Schools Training Sessions (per hour Inc. equipment)	29.50	33.00	01/04/15	S
Occasional use - Football - without lights Seniors (3 hours)	182.00	184.00	01/04/15	I/N
Occasional use - Football - without lights Juniors (2.5 hours)	100.20	101.20	01/04/15	I/N
Occasional use - Football - with lights Seniors (3 hours)	286.15	289.00	01/04/15	I/N
Occasional use - Football - with lights Juniors (2.5 hours)	126.00	127.30	01/04/15	I/N
BOWLS				
Annual hire fee for bowling greens	5,718.00	5,775.20	01/04/15	I/N
ALLOTMENTS				
Land charge per acre	181.50	183.30	01/04/15	I/N
Plot Rent (This fee is set by the Allotment Society and therefore is not published in the Councils fees and charges)	0.00	0.00	01/04/12	
FUNFAIRS & CIRCUSES (Circuses were charged a flat rate in 2014/15)				
Ground rent per day of operation - self standing	454.75	459.30	01/04/15	I/N
part of larger event	609.25	615.35	01/04/15	I/N
Returnable deposit per visit	1,398.00	1,412.00	01/04/15	I/N
Additional ground rent for extra non-operational days spent on site	146.30	147.75	01/04/15	I/N

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TENNIS				
Licence fee per court per day for Coach/Club	0.00	5.00	01/04/15	New Charge
PARKS				
Minimum charge for hire of park & open space for charitable organisation	81.65	82.45	01/04/15	I/N
Raphael Park Meeting Room (Charge per hour)	12.50	12.65	01/04/15	I/N
VEHICLE PARKING - WITHIN PARKS AND OPEN SPACES ONLY				
Release of vehicles that have been locked in a car park	76.50	77.25	01/04/15	I
Fee for vehicle left in car park overnight	102.00	103.00	01/04/15	I
CHARGES FOR NON SCHEDULED WORKS				
Week day rates				
18 tonne grab lorry and driver per hour	122.90	124.15	01/04/15	I/N
2 staff & a van (includes tools & machinery) per hour	58.60	59.20	01/04/15	I/N
1 staff & a van (includes tools & machinery) per hour	33.80	34.15	01/04/15	I/N
Tractor & implement or trailer with operator per hour	36.40	36.75	01/04/15	I/N
Ride on mower & operator per hour	33.80	34.15	01/04/15	I/N
Member of staff per hour (standard hours)	24.80	25.05	01/04/15	I/N
Charge hand per hour (standard hours)	30.70	31.00	01/04/15	I/N
Supply & plant memorial tree (up to 2metre rootball Inc. stakes & ties)	235.90	238.25	01/04/15	I/N

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Initial mark - rugby pitch per pitch per occasion	96.65	97.65	01/04/15	I/N
Re-mark - rugby pitch per pitch per occasion	33.95	34.30	01/04/15	I/N
Initial mark – football pitch per pitch per occasion	87.90	88.80	01/04/15	I/N
Re-mark football pitch per pitch per occasion	29.30	29.60	01/04/15	I/N
Initial mark six lane 400 metre running track per occasion	385.70	389.55	01/04/15	I/N
Re-mark six lane 400 metre running track per occasion	87.90	88.80	01/04/15	I/N
Initial mark hockey pitch per occasion	58.60	59.20	01/04/15	I/N
Re-mark hockey pitch per occasion	19.50	19.70	01/04/15	I/N
Remove or install goal post socket each (excludes socket)	58.60	59.20	01/04/15	I/N
Preparation of new or renovation of shrub beds per m ²	40.00	40.40	01/04/15	I/N
Shrub bed planting (five 3 litre container grown shrubs) per m ²	36.00	36.35	01/04/15	I/N
Shrub bed mulching (using composted whole tree mulch) per m ²	2.00	2.00	01/04/15	I/N
Hedge cutting per linear metre	5.80	5.85	01/04/15	I/N
Prepare ground, supply & lay turf per m ²	6.50	6.55	01/04/15	I/N
Prepare ground, supply and sow grass seed per m ²	3.80	3.85	01/04/15	I/N
Saturday rates				
1 staff & a van (includes tools & machinery) per hour	46.15	46.60	01/04/15	I/N
2 staff & a van (includes tools & machinery) per hour	83.35	84.20	01/04/15	I/N
Member of staff per hour (standard hours)	37.20	37.60	01/04/15	I/N
Charge hand per hour (standard hours)	46.00	46.45	01/04/15	I/N

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<u>POLICY, MARKETING AND ADMINISTRATION</u>				
Advertising in Culture and Leisure Marketing Materials				
Full page (A4)	0.00	240.00	01/04/15	New Charge
Full page (A5) or Half page (A4)	0.00	120.00	01/04/15	New Charge
Half page (A5) or Quarter page (A4)	0.00	60.00	01/04/15	New Charge
Quarter page (A5) or Eighth page (A4)	0.00	30.00	01/04/15	New Charge
Online ticket sales				
10% of ticket price to be added to the charge for Culture and Leisure Events when sold on-line		10% of ticket price	01/04/15	New Charge

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